

**BUDGET WORKSHOP
AND
REGULAR TOWN BOARD MEETING**

**TOWN OF TULLY
TOWN HALL
5833 MEETINGHOUSE ROAD
TULLY NEW YORK**

Members Present: Supervisor William A. Lund, Jr.
Councilor John Masters
Councilor Frank Speziale
Councilor John Snavlin
Councilor Christopher Chapman

Others present: Financial Officer Thomas Chartrand, Parks & Recreation Director Ryan Dando, Parks & Rec Board Member Gary Heymann, Tax Collector Aurelia Pellettiere, Highway Superintendent John Herold, Ambulance Captain Bryan Ramsay, Assessor Cristine Del Fuoco, Cheryl Wayne

6:00pm Supervisor Lund called meeting to order.

The following department budgets and/or salary requests were presented:

Tax Collector – Aurelia Pellettiere – Page TB-2 of the tentative budget – requested two extra hours per day during tax season (Jan – Mar) and an 8% increase in salary

Parks and Recreation – Ryan Dando – (handout) requested \$1000 increase for staff wages and minor repairs at Green Lake; did not request salary increase as Recreation Coordinator

Assessor – Cristine Del Fuoco – Page TB-2 of the tentative budget – no changes from last year

Ambulance – Bryan Ramsay – (handout) Page TB-10 – lengthy discussion

Town Clerk – Susan Vaccaro – requested four additional hours per week and an increase in salary to \$40,000

Highway – John Herold – (handout) Page TB-7 – lengthy discussion including ideas and options for Tully Cleanup Days and a request for salary increase of 3%

7:45 pm The regular meeting was convened at this time.

Salaries

Requests for salary increases were discussed. Board members agreed to a 3% increase with some exceptions. (Page TB-13 of the Tentative Budget for 2017)

Supervisor.....	19,670.00
Councilman.....	3,330.00
Councilman.....	3,330.00
Councilman.....	3,330.00
Councilman.....	3,330.00
Justice.....	18,280.00
Justice.....	18,280.00
Justice Clerk.....	22,620.00
Justice Clerk.....	22,620.00
Town Clerk.....	40,000.00
Deputy Town Clerk.....	2,260.00

Tax Collector.....	10,050.00
Dog Control Officer.....	7360.00
Highway Superintendent.....	55,160.00
Highway Dept. Laborers (4).....	246,900.00
Historian.....	3,050.00
Custodial - \$10 per hour.....	3,800.00
Recreation Coordinator.....	12,580.00
Recreation Summer Staff.....	30,900.00 Hourly wages
Assessor.....	24,700.00
Codes Enforcement Officer.....	10,000.00
FT/Firefighter EMT (7).....	321,160.00
PT/Firefighter EMT.....	8,240.00

The increases will be reflected in the Preliminary Budget for 2017, a copy of which will be kept on file in the town clerk's office.

Summary of Town Budget for 2017

Mr. Chartrand referred the board members to Page TB-2 of the Tentative Budget for 2017. Lengthy discussion ensued as each page of the tentative budget was reviewed. Both the town board and Mr. Chartrand agreed that a local law to override the tax levy limit would be required this year.

RESOLUTION 75-16

MOTION TO SCHEDULE A PUBLIC HEARING ON OCTOBER 12TH AT 7:15PM ON PROPOSED LOCAL LAW NO. 3 TO PERMIT THE TOWN OF TULLY TO ADOPT A BUDGET FOR THE FISCAL YEAR COMMENCING JANUARY 1, 2017 THAT REQUIRES A REAL PROPERTY TAX LEVY IN EXCESS OF THE TAX LEVY LIMIT. Motion by Supervisor Lund. Second by Councilor Masters. Motion carried 5 ayes (Lund, Masters, Chapman, Snavlin, Speziale) 0 naves.

RESOLUTION 76-16

MOTION TO APPROVE THE VOUCHERS SUBMITTED THIS EVENING. Motion by Councilor Speziale. Second by Councilor Snavlin. Motion carried 5 ayes (Lund, Masters, Chapman, Snavlin, Speziale) 0 naves.

RESOLUTION 77-16

MOTION TO MOVE THE BUDGET FROM TENTATIVE TO PRELIMINARY WITH CHANGES DISCUSSED. Motion by Councilor Snavlin. Second by Councilor Masters. Motion carried 4 ayes (Lund, Masters, Chapman, Snavlin) 1 nay (Speziale)

RESOLUTION 78-16

MOTION TO SCHEDULE A PUBLIC HEARING ON NOVEMBER 9TH AT 7:15PM ON THE PROPOSED 2017 BUDGET. Motion by Supervisor Lund. Second by Councilor Masters. Motion carried 5 ayes (Lund, Masters, Chapman, Snavlin, Speziale) 0 naves.

RESOLUTION 79-16

MOTION TO CANCEL THE BUDGET WORKSHOP SCHEDULED FOR 6PM ON OCTOBER 12TH. Motion by Supervisor Lund. Second by Councilor Masters. Motion carried 5 ayes (Lund, Masters, Chapman, Snavlin, Speziale) 0 naves.

Prior to the meeting being adjourned, there was a brief discussion on the Green Lake town property which some residents have expressed an interest in purchasing.

MOTION TO ADJOURN THIS MEETING AT 9:55PM. Motion by Councilor Masters. Second by Councilor Speziale. Motion carried 5 ayes (Lund, Masters, Chapman, Snavlin, Speziale) 0 naves.

Respectfully submitted,

Susan Vaccaro, Town Clerk