

**BUDGET WORKSHOP
AND
REGULAR TOWN BOARD MEETING**

**TOWN OF TULLY
TOWN HALL
5833 MEETINGHOUSE ROAD
TULLY NEW YORK**

Members Present: Supervisor William A. Lund, Jr.
Councilor John Masters
Councilor Frank Speziale
Councilor John Snavlin
Councilor Christopher Chapman

Others present: Financial Officer Thomas Chartrand, Parks & Recreation Director Ryan Dando, Highway Superintendent John Herold, Ambulance Captain Bryan Ramsay, Assessor Cristine Del Fuoco

6:00pm Supervisor Lund called meeting to order.

The following department budgets and/or salary requests were presented:

Assessor – Cristine Del Fuoco – Page TB-2 of the tentative budget – no changes from last year Ms. DelFuoco did mention to the board that they must opt into the Cold War Veterans Exemption. That would have to be done by motion during a regular meeting of the board. Brief discussion.

Parks and Recreation – Ryan Dando – (handout) discussion on new programs started with revenues expected to increase.

Ambulance – Bryan Ramsay – (handout) Page TB-10 – lengthy discussion on salaries and ambulance equipment

Highway – John Herold – (handout) Page TB-7 – lengthy discussion on highway fund appropriations and revenues as well as the possibility of medical benefits for the highway superintendent

Additionally, the Code Enforcement Officer requested a new phone be included in his budget.

Salaries

Requests for salary increases were discussed. Board members considered a 3% increase with some exceptions. (Page TB-13 of the Tentative Budget for 2018)

Supervisor.....	20,270.00
Councilman.....	3,330.00
Councilman.....	3,330.00
Councilman.....	3,330.00
Councilman.....	3,330.00
Justice.....	18,830.00
Justice.....	18,830.00
Justice Clerk.....	23,300.00
Justice Clerk.....	23,300.00
Town Clerk.....	41,200.00
Deputy Town Clerk.....	2,330.00
Tax Collector.....	10,360.00
Dog Control Officer.....	7,580.00
Highway Superintendent.....	56,820.00

Parks P/T Temporary Laborer.....	5,200.00	\$12.35/Hr
Highway Dept. Laborers (4).....	231,900.00	
Historian.....	3,050.00	
Custodial - \$10.40 per hour.....	3,800.00	
Recreation Coordinator.....	12,960.00	
Recreation Summer Staff.....	31,900.00	
Assessor.....	24,700.00	
Codes Enforcement Officer.....	10,000.00	
FT/Firefighter EMT (7).....	330,789.00	
PT/Firefighter EMT \$17.00/Hr.....	5,000.00	

Summary of Town Budget for 2018

Mr. Chartrand referred the board members to Page TB-2 of the Tentative Budget for 2018. Lengthy discussion ensued as each page of the tentative budget was reviewed. Both the town board and Mr. Chartrand agreed that a local law to override the tax levy limit would be required this year.

MOTION TO ADJOURN THIS MEETING AT 9:00PM. Motion by Councilor Masters. Second by Councilor Snavlin. Motion carried 5 ayes (Lund, Masters, Chapman, Snavlin, Speziale) 0 naves.

Respectfully submitted,

Susan Vaccaro, Town Clerk