

BUDGET WORKSHOP  
9/26/2018

Town of Tully  
September 26, 2018

**BUDGET WORKSHOP  
AND  
REGULAR TOWN BOARD MEETING**

**TOWN OF TULLY  
TOWN HALL  
5833 MEETINGHOUSE ROAD  
TULLY NEW YORK**

Members Present: Supervisor William A. Lund, Jr.  
Councilor John Masters  
Councilor Frank Speziale  
Councilor John Snavlin  
Councilor Christopher Chapman

Others present: Financial Officer Thomas Chartrand, Tax Collector Aurelia Pellettiere, Assessor Cristine DelFuoco, Parks & Recreation Director Ryan Dando, Tully Joint Fire District - Cheryl Wayne, Highway Superintendent John Herold, Ambulance Captain Bryan Ramsay, Town Clerk Susan Vaccaro

**6:00pm** Supervisor Lund called meeting to order.

The following department budgets and/or salary requests were presented:

Tax Collection - Aurelia Pellettiere – Page TB-2 of the tentative budget - asked for an increase in salary of about 5%. Brief discussion.

Assessor – Cristine Del Fuoco – Page TB-2 of the tentative budget – asked the board for some new equipment: printer, scanner, and for a program called OUTPOST. Brief discussion.

Parks and Recreation – Ryan Dando – Page TB-4 of the tentative budget – overall budget proposal would be \$2500 with a \$500 increase in the coordinator's salary, an extra \$1000 for the cleaning staff, plus an increase in the equipment line to cover the cost of replacing the toilets down at Green Lake. Ryan said he anticipates the revenue staying the same. Brief discussion.

Fire – Cheryl Wayne – Page TB-9 – reviewed the appropriations and revenues including a \$6000 appropriation for cancer insurance. Brief discussion followed.

Highway – John Herold – (handout) Pages TB-7 and TB-8 of the tentative budget – lengthy discussion on highway fund appropriations. John also asked the board to consider a 3% raise as well as the possibility of medical benefits. He would opt out of a raise if given the medical benefits for himself and his family. Lengthy discussion followed with Tom reviewing the highway fund revenues on Page TB-8.

Melissa Flint-Morgan, the village mayor, asked if there had been any talk about the bridge on Onondaga Street and repairs being done to make it safe. Melissa stated that according to the village attorney, it's the town's responsibility to repair it. Lengthy discussion followed as to whose responsibility it would be to at least put up a temporary fence. Melissa asked if Steve Primo could be consulted this week to discuss it further. Supervisor Lund said he would talk to Steve.

Ambulance – Bryan Ramsay – Pages TB-9 and TB-10 – lengthy discussion on salaries and ambulance equipment. There was also discussion on a successor to Bryan once he decides to retire. A person can be hired off the civil service list based on his qualifications. Bryan's preference would be to hire someone from within the department who would be qualified to take over.

Town Clerk – Susan Vaccaro – Page TB-2 – Brief discussion regarding the deputy town clerk covering Sue while she is out of town for the week of October 30<sup>th</sup> through November 5<sup>th</sup>. Sue said she would talk to Aurelia and let the board know.

Next, Tom Chartrand reviewed a transfer sheet which is included in the minutes below:

TOWN OF TULLY

September 26, 2018

To: Town Board

From: Tom Chartrand

Re: Budget Transfers

GENERAL Townwide

From:			
A599	Surplus	2017 Closing Balance	19,000.00
A1420.4	Legal	Contractual	4,000.00
A1620.2	Buildings	Equipment	3,000.00
A1620.4	Buildings	Contractual	4,000.00
A1990.4	Contingent	Contractual	8,000.00
		Total	<u>\$38,000.00</u> =====

To:			
A8160.4	Refuse and Garbage	Contractual	38,000.00
		Total	<u>\$38,000.00</u> =====

**RESOLUTION 50-2018**

**MOTION TO APPROVE THE TRANSFER SHEET. Motion by Councilor Snavlin. Second by Councilor Masters. Motion carried 5 ayes (Lund, Masters, Chapman, Snavlin, Speziale) 0 naves.**

**RESOLUTION 51-2018**

**MOTION TO APPROVE THE VOUCHERS. Motion by Councilor Masters. Second by Councilor Speziale. Motion carried 5 ayes (Lund, Masters, Chapman, Snavlin, Speziale) 0 naves.**

**Salaries**

Requests for salary increases were discussed. Board members agreed on a 2% increase with some exceptions which are reflected in the figures below. (Page TB-13 of the Tentative Budget for 2019)

Supervisor.....	20,680.00	
Councilman.....	3,330.00	
Councilman.....	3,330.00	
Councilman.....	3,330.00	
Councilman.....	3,330.00	
Justice.....	19,210.00	
Justice.....	19,210.00	
Justice Clerk.....	23,770.00	
Justice Clerk.....	23,770.00	
Town Clerk.....	42,030.00	
Deputy Town Clerk.....	2,380.00	
Tax Collector.....	10,570.00	
Highway Superintendent.....	56,820.00 + health benefits	
Parks P/T Temporary Laborer.....	5,310.00	\$12.35/Hr
Highway Dept. Laborers (4).....	236,540.00	
Historian.....	3,050.00	
Custodial - \$11.10 per hour.....	3,880.00	
Recreation Coordinator.....	13,220.00	
Recreation Summer Staff.....	32,900.00	
Assessor.....	25,200.00	
Codes Enforcement Officer.....	10,000.00	
FT/Firefighter EMT (7).....	340,720.00	

(Continued from page 2)

PT/Firefighter EMT \$18.00/Hr.....7,000.00

**Summary of Town Budget for 2019**

Mr. Chartrand referred the board members to Page TB-2 of the Tentative Budget for 2019. Lengthy discussion ensued as each page of the tentative budget was reviewed. Afterwards, Tom suggested that if the board members were satisfied with the elected officials' salaries, a motion would be needed to move the budget from tentative to preliminary.

**RESOLUTION 52-2018**

**MOTION TO MOVE THE TENTATIVE BUDGET TO PRELIMINARY WITH THE CHANGES NOTED DURING THE MEETING.** Motion by Councilor Masters. Second by Councilor Speziale. Motion carried 5 ayes (Lund, Masters, Chapman, Snavlin, Speziale) 0 naves.

**RESOLUTION 53-2018**

**MOTION TO SET THE PUBLIC HEARING FOR NOVEMBER 7<sup>TH</sup> AT 8PM TO ADOPT THE BUDGET AND AUTHORIZE THE TOWN CLERK TO ADVERTISE IT IN THE TOWN'S OFFICIAL NEWSPAPER.** Motion by Councilor Snavlin. Second by Councilor Masters. Motion carried 5 ayes (Lund, Masters, Chapman, Snavlin, Speziale) 0 naves.

Next, Councilor Speziale asked the board to consider making a motion to have his direct deposit paycheck delivered a little earlier in the month so he would not have to make two trips to the bank in Homer. Brief discussion followed with suggestions by board members. However, it was decided that it could not be done for just one person.

**MOTION TO ADJOURN THIS MEETING AT 9:20PM.** Motion by Councilor Snavlin. Second by Supervisor Lund. Motion carried 5 ayes (Lund, Masters, Chapman, Snavlin, Speziale) 0 naves.

Respectfully submitted,

Susan Vaccaro, Town Clerk