

**BUDGET WORKSHOP
AND
REGULAR TOWN BOARD MEETING**

**TOWN OF TULLY
TOWN HALL
5833 MEETINGHOUSE ROAD
TULLY NEW YORK**

Members Present: Acting Supervisor John Masters
Councilor Frank Speziale
Councilor John Snavlin
Councilor Christopher Chapman

Others present: Financial Officer Thomas Chartrand, Tax Collector Aurelia Pellettiere, Parks & Recreation Director Ryan Dando, Highway Superintendent John Herold, Ambulance Captain Bryan Ramsay, Town Clerk Susan Vaccaro

6:00pm Pledge Supervisor Masters called meeting to order.

The following department budgets and/or salary requests were presented:

Tax Collection - Aurelia Pellettiere – Page TB-2 of the tentative budget - asked for an increase in salary. Brief discussion.

Ambulance – Bryan Ramsay – Pages TB-9 and TB-10 – lengthy discussion on salaries and ambulance equipment. Bryan asked for a 3% increase for ambulance workers; went line by line for district appropriations and revenues.

Parks and Recreation – Ryan Dando – Page TB-4 of the tentative budget – looking for a \$500 increase for the beach staff; increase to \$1000 for donations to Partners in Motion for the musicians who would perform at Cornerstone Park; \$1000 for dirt to be delivered to the Little League field. Brief discussion regarding dock repair for next year.

Highway – John Herold – Pages TB-7 and TB-8 of the tentative budget – discussion on highway fund appropriations. John also asked for a 3% raise. Lengthy discussion followed with Tom reviewing the highway fund revenues on Page TB-8. John also presented the board with a handout which included his proposed highway budget for 2020. Items included oil and stone surface treatments on Gatehouse and Peninsula Roads, paving for Quail Ridge and Bobwhite Lane, guardrail repairs, purchase of a 2020 F350 Stake Rack Dump Truck, snow removal on Town highways and private roads, part-time summer help, roof repairs and future purchase of a 2021 dump truck.

Summary of Town Budget for 2020

Mr. Chartrand referred the board members to the Tentative Budget for 2020. Lengthy discussion ensued as each page of the tentative budget was reviewed including a summary of the town budget, general fund appropriations and revenues, highway fund appropriations and revenues – repairs, machinery, snow and miscellaneous, highway improvement program and the train station. Also discussed were special districts including fire protection, snow removal and ambulance district.

Salaries

Requests for salary increases were discussed. Board members agreed on a 3% increase with some exceptions which are reflected in the figures below. (Page TB-13 of the Tentative Budget for 2020)

Supervisor.....	20,680.00
Councilman.....	3,330.00
Councilman.....	3,330.00
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Justice.....	19,790.00
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Justice Clerk.....	24,490.00

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Town Clerk.....	43,300.00
Deputy Town Clerk.....	2,460.00
Tax Collector.....	10,890.00
Highway Superintendent.....	58,530.00
Parks P/T Temporary Laborer.....	5,310.00
Highway Dept. Laborers (4).....	243,000.00
Historian.....	3,050.00
Custodial - \$11.80 per hour.....	3,800.00
Recreation Coordinator.....	13,220.00
Recreation Summer Staff.....	33,400.00
Assessor.....	25,200.00
Codes Enforcement Officer.....	10,000.00
FT/Firefighter EMT (7).....	350,942.00
PT/Firefighter EMT \$18.00/Hr.....	7,000.00

RESOLUTION 67-2019

MOTION TO MOVE THE TENTATIVE BUDGET WITH CHANGES TO THE PRELIMINARY. Motion by Councilor Snavlin. Second by Councilor Speziale. Motion carried 4 ayes (Masters, Chapman, Snavlin, Speziale) 0 naves.

MOTION TO ADJOURN THIS MEETING AT 9:20PM. Motion by Councilor Snavlin. Second by Councilor Chapman. Motion carried 4 ayes (Masters, Chapman, Snavlin, Speziale) 0 naves.

Respectfully submitted,

Susan Vaccaro, Town Clerk