

**BUDGET WORKSHOP  
AND  
REGULAR TOWN BOARD MEETING**

**TOWN OF TULLY  
TOWN HALL  
5833 MEETINGHOUSE ROAD  
TULLY NEW YORK**

Members Present: Supervisor John Masters  
Councilor Frank Speziale  
Councilor John Snavlin  
Councilor Christopher Chapman  
Councilor Catherine Goodwin

Others present: Financial Officer Thomas Chartrand, Parks & Recreation Director Ryan Dando,  
Highway Superintendent John Herold, Fire Captain Chad Wakula, Assessor Cristine DeFuoco  
Town Clerk Susan Vaccaro

**6:00pm** Supervisor Masters called meeting to order.

**Summary of Town Budget for 2021**

Mr. Chartrand referred the board members to the Tentative Budget for 2021. On page TB-1, he discussed the tax levy limit, the growth factor and advised the board that we would be under the tax cap at this point. Lengthy discussion ensued as each page of the tentative budget was reviewed including a summary of the town budget, general fund appropriations and revenues, highway fund appropriations and revenues – repairs, machinery, snow and miscellaneous, highway improvement program and the train station. Also discussed were special districts including fire protection, snow removal and ambulance district.

**Salaries**

Requests for salary increases were discussed. Board members agreed to keep salaries at last year's level with no increases other than possible exceptions which would have to be discussed. (Page TB-13 of the Tentative Budget for 2020)

Supervisor.....	20,680.00
Councilman.....	3,330.00
Councilman.....	3,330.00
Councilman.....	3,330.00
Councilman.....	3,330.00
Justice.....	19,790.00
Justice.....	19,790.00
Justice Clerk.....	24,490.00
Justice Clerk.....	24,490.00
Town Clerk.....	43,300.00
Deputy Town Clerk.....	2,460.00
Tax Collector.....	10,890.00
Deputy Tax Collector.....	0.00
Highway Superintendent.....	58,530.00
Parks P/T Temporary Laborer.....	5,310.00
Highway Dept. Laborers (4).....	248,300.00
Historian.....	3,050.00
Custodial - \$12.50 per hour.....	3,800.00 (may be contractual)

Recreation Coordinator.....	13,220.00
Recreation Summer Staff.....	33,400.00
Assessor.....	25,200.00
Codes Enforcement Officer.....	10,000.00
FT/Firefighter EMT (7).....	335,380.00
PT/Firefighter EMT \$18.00/Hr.....	7,000.00
	<b>\$922,900.00</b>

Parks and Recreation – Ryan Dando – Page TB-4 of the tentative budget – Personal services and equipment remain the same. Contractual expenses are decreased by \$2,000.00. Brief discussion ensued as Ryan explained the anticipated numbers.

Assessor – Cristine DeFuoco – explained her reasoning as far as salary, contractual and equipment expenses. She’s attending a virtual conference this year. Discussion followed with questions and comments by board members and including some discussion on engaging a possible appraiser for the Aldi assessment.

Ambulance – Chad Wakula – Pages TB-9 and TB-10 – lengthy discussion as Chad presented ambulance district appropriations and estimated revenues. Chad asked for a 4% increase for fire and ambulance workers. Lengthy discussion followed on topics such as contractual expenses, equipment, billing service, employee benefits, and installment purchase debt.

Highway – John Herold – Pages TB-7 and TB-8 of the tentative budget – discussion on highway fund appropriations. John agreed to hold the line on a raise, but explained to the board some issues that were happening due to covid-19. Lengthy discussion followed with Tom reviewing the highway fund revenues on Page TB-8. John also presented the board with a handout which included his proposed highway budget for 2021. Items included oil and stone surface treatments, paving, guardrail repairs, machinery purchases, snow removal on Town highways and private roads, roof repair and future purchases.

Mr. Chartrand then reviewed general fund appropriations on pages TB-2 through TB-6.

**RESOLUTION 106-20**

**MOTION TO MOVE THE TENTATIVE BUDGET WITH CHANGES TO THE PRELIMINARY.** Motion by Councilor Snavlin. Second by Councilor Speziale. Motion carried 5 ayes (Masters, Chapman, Snavlin, Speziale, Goodwin) 0 naves.

**RESOLUTION 107-20**

**MOTION TO MOVE THE NOVEMBER TOWN BOARD MEETING TO NOVEMBER 5<sup>TH</sup> IMMEDIATELY FOLLOWING THE PUBLIC HEARING ON THE 2021 TOWN BUDGET WHICH IS AT 6PM.** Motion by Supervisor Masters. Second by Councilor Goodwin. Motion carried 5 ayes (Masters, Chapman, Snavlin, Speziale, Goodwin) 0 naves.

**RESOLUTION 108-20**

**MOTION TO APPROVE ANY VOUCHERS PAID THIS EVENING.** Motion by Councilor Chapman. Second by Supervisor Masters. Motion carried 5 ayes (Masters, Chapman, Goodwin, Snavlin, Speziale) 0 naves.

**MOTION TO ADJOURN THIS MEETING AT 9:00PM.** Motion by Councilor Snavlin. Second by Councilor Chapman. Motion carried 5 ayes (Masters, Chapman, Snavlin, Speziale, Goodwin) 0 naves.

Respectfully submitted,

Susan Vaccaro, Town Clerk