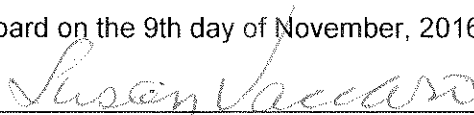


TOWN BUDGET
For 2017
TOWN OF TULLY
COUNTY OF ONONDAGA

CERTIFICATION OF TOWN CLERK

I, Susan Vaccaro, Town Clerk, certify that the following is
a true and correct of the 2017 budget of the Town of Tully as
adopted by the Town Board on the 9th day of November, 2016.

Signed



Town Clerk

Dated: November 9, 2016

ADOPTED BUDGET
TOWN OF TULLY

SUMMARY OF TOWN BUDGET 2017

CODE	FUND	APPROPRIATIONS AND PROVISIONS FOR OTHER USES	LESS ESTIMATED REVENUES	LESS UNEXPENDED BALANCE	AMOUNT TO BE RAISED BY TAX	AMOUNT RAISED PRIOR YEAR	% CHANGE
A	General - Town wide	859,115.00	159,156.00	70,557.00	629,402.00	590,212.00	11.35%
DA	Highway - Town wide	380,570.00	104,015.00	25,620.00	250,935.00	200,399.00	
B	General - Outside Village	24,300.00	3,005.00	3,672.00	17,623.00	15,771.00	-1.58%
DB	Highway - Outside Village	243,600.00	1,970.00	23,918.00	217,712.00	223,338.00	
DE	Highway Improvement Program	45,848.00	45,848.00	0.00	0.00	0.00	
SF	Tully Fire Protection	568,331.25	0.00	0.00	568,331.25	557,512.50	1.94%
SF	Tully Lake Snow Removal	4,550.00	0.00	0.00	4,550.00	4,550.00	0.00%
SF	Hoffman Road Snow Removal	2,060.00	0.00	0.00	2,060.00	2,060.00	0.00%
SF	Evans Road Snow Removal	1,165.00	0.00	0.00	1,165.00	1,165.00	0.00%
SM	Tully Ambulance District	681,055.00	180,100.00	12,789.00	488,166.00	424,693.00	14.95%
SR	SOTS District	144,635.00	0.00	0.00	144,635.00	144,260.00	0.26%
TAX WARRANT ADJUSTMENT						0.00	
TOTALS		2,955,229.25	494,094.00	136,556.00	2,324,579.25	2,163,960.50	

EXPLANATION:

A	General - Town wide	All services except Zoning and Planning.
B	General - Outside Village	Zoning and Planning.
DA	Highway - Town wide	Machinery and Snow & Miscellaneous.
DB	Highway - Outside Village	General Repairs and Improvements.
DE	Highway - Outside Village	C.H.I.P.S. Program

TAX CAP CALCULATIONS

Total Real Property Tax Levy for Prior Year	2016	1,598,673.00
Tax Base Growth Factor	2017	1.0065
PILOT Receivable in Prior Year	2016	3,100.00
PILOT Receivable in Budget Year	2017	3,400.00
Allowable Levy Growth Factor	2017	1.0068
Tax Levy Limit	2017	1,619,727.09
Available Carryover from	2016	0.00
Judgments & Claims after 5% limit	2017	
Pension Increase exclusion est. ERS	2017	0.00
Pension Increase exclusion est. PFRS	2017	0.00
Tax Levy Limit Adjusted for Transfers & Exclusions	2017	1,619,727.09
TAXES over limit or (below limit)		128,745.91

GENERAL FUND APPROPRIATIONS

ACCOUNTS	CODE	ACTUAL LAST YEAR 2015	BUDGET THIS YEAR AS AMENDED 2016	BUDGET OFFICER TENTATIVE BUDGET 2017	PRELIMINARY BUDGET 2017	ADOPTED BUDGET 2017
GENERAL GOVERNMENT SUPPORT						
TOWN BOARD						
Personal Services	A1010.1	13,320.00	13,320.00	13,320.00	13,320.00	13,320.00
TOTAL		13,320.00	13,320.00	13,320.00	13,320.00	13,320.00
JUSTICES						
Personal Services	A1110.1	77,080.00	79,400.00	83,370.00	81,800.00	81,800.00
Equipment	A1110.2	0.00				
Contractual Expense	A1110.4	4,971.55	7,035.00	7,535.00	7,535.00	7,535.00
TOTAL		82,051.55	86,435.00	90,905.00	89,335.00	89,335.00
SUPERVISOR						
Personal Services	A1220.1	18,530.00	19,090.00	19,700.00	19,670.00	19,670.00
Contractual Expense	A1220.4	267.23	1,000.00	1,000.00	1,000.00	1,000.00
TOTAL		18,797.23	20,090.00	20,700.00	20,670.00	20,670.00
BOOKKEEPER						
Contractual Expense	A1310.4	12,778.95	13,500.00	14,000.00	14,000.00	14,000.00
TOTAL		12,778.95	13,500.00	14,000.00	14,000.00	14,000.00
TAX COLLECTION						
Personal Services	A1330.1	9,120.00	9,400.00	9,400.00	10,050.00	10,050.00
Equipment	A1330.2					
Contractual Expense	A1330.4	7,861.37	7,250.00	7,500.00	7,300.00	7,300.00
TOTAL		16,981.37	16,650.00	16,900.00	17,350.00	17,350.00
BUDGET						
Contractual Expense	A1340.4	4,900.00	5,200.00	6,000.00	6,000.00	6,000.00
TOTAL		4,900.00	5,200.00	6,000.00	6,000.00	6,000.00
ASSESSORS						
Personal Services	A1355.1	24,210.00	24,700.00	24,700.00	24,700.00	24,700.00
Equipment	A1355.2	0.00	0.00	0.00	0.00	0.00
Contractual Expense	A1355.4	18,008.98	7,975.00	7,975.00	7,975.00	7,975.00
TOTAL		42,218.98	32,675.00	32,675.00	32,675.00	32,675.00
TOWN CLERK						
Personal Services	A1410.1	36,920.00	38,040.00	42,300.00	42,260.00	42,260.00
Equipment	A1410.2					
Contractual Expense	A1410.4	1,655.96	1,600.00	1,535.00	1,600.00	1,600.00
TOTAL		38,575.96	39,640.00	43,835.00	43,860.00	43,860.00
ATTORNEY						
Contractual Expense (Hourly)	A1420.4	27,893.80	28,000.00	30,000.00	30,000.00	30,000.00
TOTAL		27,893.80	28,000.00	30,000.00	30,000.00	30,000.00
ENGINEER						
Contractual Expense	A1440.4	0.00	1,000.00	1,000.00	1,000.00	1,000.00
TOTAL		0.00	1,000.00	1,000.00	1,000.00	1,000.00
BUILDINGS						
Personal Services	A1620.1	2,550.00	3,800.00	3,800.00	3,800.00	3,800.00
Equipment	A1620.2	2,635.28	1,500.00	1,500.00	1,500.00	1,500.00
Contractual Expense	Repairs A1620.4	17,895.00	3,000.00	3,000.00	3,000.00	3,000.00
Contractual Expense	A1620.4	17,616.11	23,000.00	23,000.00	23,000.00	23,000.00
TOTAL		40,696.39	31,300.00	31,300.00	31,300.00	31,300.00

GENERAL FUND APPROPRIATIONS

ACCOUNTS	CODE	ACTUAL LAST YEAR 2015	BUDGET THIS YEAR AS AMENDED 2016	BUDGET OFFICER TENTATIVE BUDGET 2017	PRELIMINARY BUDGET 2017	ADOPTED BUDGET 2017
GENERAL GOVERNMENT SUPPORT (Cont.)						
CENTRAL PRINTING AND MAILING						
Contractual Expense	A1670.4	10,441.65	13,000.00	13,500.00	13,500.00	13,500.00
TOTAL		10,441.65	13,000.00	13,500.00	13,500.00	13,500.00
SPECIAL ITEMS						
Unallocated Insurance	A1910.4	27,492.35	29,000.00	33,000.00	33,000.00	33,000.00
Municipal Assoc. Dues	A1920.4	900.00	900.00	900.00	900.00	900.00
Contingent Account	A1990.4		8,000.00	8,000.00	8,000.00	8,000.00
Taxes & Assessments	A1950.4	900.34	1,000.00	1,000.00	1,000.00	1,000.00
Judgments & Claims	A1930.4	0.00				
Workshops	A1991.4	4,899.85	5,000.00	5,000.00	4,000.00	4,000.00
TOTAL		34,192.54	43,900.00	47,900.00	46,900.00	46,900.00
TOTAL GENERAL GOVERNMENT SUPPORT						
	A1999.0	342,848.42	344,710.00	362,035.00	359,910.00	359,910.00
PUBLIC SAFETY						
CONTROL OF DOGS						
Personal Services	A3510.1	6,930.00	7,140.00	7,354.20	7,360.00	7,360.00
Contractual Expense	A3510.4	963.04	2,360.00	23,660.00	2,360.00	2,360.00
TOTAL		7,893.04	9,500.00	31,014.20	9,720.00	9,720.00
TOTAL PUBLIC SAFETY						
	A3999.0	7,893.04	9,500.00	31,014.20	9,720.00	9,720.00
ADDICTION CONTROL						
DRUG TESTING						
Contractual Expense	A4289.4	0.00	500.00	500.00	500.00	500.00
TOTAL		0.00	500.00	500.00	500.00	500.00
TOTAL ADDICTION CONTROL						
	A4299.0	0.00	500.00	500.00	500.00	500.00
TRANSPARATION						
SUPT. OF HIGHWAYS						
Personal Services	A5010.1	51,990.00	53,550.00	55,156.50	55,160.00	55,160.00
Personal Services (P/T Summer)	A5010.1	2,743.15	4,000.00	4,400.00	4,400.00	4,400.00
Contractual Expense	A5010.4	344.98	700.00	700.00	700.00	700.00
TOTAL		55,078.13	58,250.00	60,256.50	60,260.00	60,260.00
GARAGE						
Equipment (Roof New Garage)	A5132.2		10,000.00	20,000.00	10,000.00	10,000.00
Equipment (Roof Old Garage)	A5132.2	14,073.57				
Contractual Expense (NEW)	A5132.4	14,457.13	22,000.00	22,000.00	22,000.00	22,000.00
Contractual Expense (OLD)	A5132.4	8,348.24	11,000.00	11,000.00	10,000.00	10,000.00
TOTAL		36,878.94	43,000.00	53,000.00	42,000.00	42,000.00
STREET LIGHTING						
Contractual Expense	A5182.4	3,982.59	5,000.00	5,000.00	5,000.00	5,000.00
TOTAL		3,982.59	5,000.00	5,000.00	5,000.00	5,000.00
TOTAL TRANSPARATION						
	A5999.0	95,939.66	106,250.00	118,256.50	107,260.00	107,260.00

GENERAL FUND APPROPRIATIONS

ACCOUNTS	CODE	ACTUAL LAST YEAR 2015	BUDGET THIS YEAR AS AMENDED 2016	BUDGET OFFICER TENTATIVE BUDGET 2017	PRELIMINARY BUDGET 2017	ADOPTED BUDGET 2017
ECONOMIC ASSISTANCE AND OPPORTUNITY						
VETERANS SERVICES						
Contractual Expense	A6510.4	200.00	200.00	200.00	200.00	200.00
TOTAL		200.00	200.00	200.00	200.00	200.00
ECONOMIC DEVELOPMENT						
Contractual Expense	A6989.4	2,500.00	2,500.00	2,500.00	1,000.00	1,000.00
TOTAL		2,500.00	2,500.00	2,500.00	1,000.00	1,000.00
TOTAL ECONOMIC ASSISTANCE	A6999.0	2,700.00	2,700.00	2,700.00	1,200.00	1,200.00
CULTURE - RECREATION						
PARKS						
Contractual Expense (Fence)	A7110.4	3,927.00				
Contractual Expense (Lease)	A7110.4	3,111.93	4,100.00	4,100.00	4,100.00	4,100.00
Contractual Expense	A7110.4	2,504.61	2,000.00	2,500.00	2,500.00	2,500.00
TOTAL		9,543.54	6,100.00	6,600.00	6,600.00	6,600.00
JOINT YOUTH PROJECT						
Personal Services	A7320.1	36,757.11	42,580.00	43,580.00	43,580.00	43,580.00
Equipment	A7320.2	0.00	5,500.00	5,500.00	4,500.00	4,500.00
Contractual Expense	A7320.4	20,655.70	21,000.00	22,000.00	22,000.00	22,000.00
TOTAL		57,412.81	69,080.00	71,080.00	70,080.00	70,080.00
HISTORIAN						
Personal Services	A7510.1	3,050.00	3,050.00	3,050.00	3,050.00	3,050.00
Contractual Expense	A7510.4	419.13	1,000.00	1,000.00	500.00	500.00
TOTAL		3,469.13	4,050.00	4,050.00	3,550.00	3,550.00
HISTORICAL PROPERTY						
Contractual Expense	A7520.4	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
TOTAL		5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
OTHER CULTURE & RECREATION (Train Station)						
Contractual Expense	A7989.4	2,453.38	3,000.00	3,000.00	3,000.00	3,000.00
TOTAL		2,453.38	3,000.00	3,000.00	3,000.00	3,000.00
ADULT RECREATION						
Contractual Expense	A7620.4	4,500.00	5,000.00	5,000.00	5,000.00	5,000.00
TOTAL		4,500.00	5,000.00	5,000.00	5,000.00	5,000.00
TOTAL CULTURE - RECREATION	A7999.0	82,378.86	92,230.00	94,730.00	93,230.00	93,230.00
HOME & COMMUNITY SERVICES						
REFUSE & GARBAGE						
Contractual Expense	A8160.4	10,723.21	10,000.00	11,000.00	12,000.00	12,000.00
TOTAL		10,723.21	10,000.00	11,000.00	12,000.00	12,000.00
TOTAL HOME & COMMUNITY	A8999.0	10,723.21	10,000.00	11,000.00	12,000.00	12,000.00
UNDISTRIBUTED						
EMPLOYEE BENEFITS						
State Retirement	A9010.8	88,530.00	81,534.00	68,595.00	68,595.00	68,595.00
Social Security	A9030.8	21,664.69	22,600.00	23,000.00	23,000.00	23,000.00
Workmen's Compensation	A9040.8	28,053.15	30,500.00	30,500.00	30,500.00	30,500.00
Unemployment Insurance	A9050.8	2,829.51	3,100.00	3,100.00	3,100.00	3,100.00
Disability Insurance	A9055.8	85.44	100.00	100.00	100.00	100.00
Hospital & Medical	UNION A9060.8	70,880.16	90,000.00	86,000.00	86,000.00	86,000.00
TOTAL		212,042.95	227,834.00	211,295.00	211,295.00	211,295.00

GENERAL FUND APPROPRIATIONS

ACCOUNTS	CODE	ACTUAL LAST YEAR 2015	BUDGET THIS YEAR AS AMENDED 2016	BUDGET OFFICER TENTATIVE BUDGET 2017	PRELIMINARY BUDGET 2017	ADOPTED BUDGET 2017
DEBT SERVICE PRINCIPAL						
Bonds (Aldi 2013)	A9710.6	15,000.00	20,000.00	20,000.00	20,000.00	20,000.00
Bonds (Aldi 2016)	A9710.6			40,000.00	40,000.00	40,000.00
DEBT SERVICE INTEREST						
Bonds (Aldi 2013)	A9710.7	1,640.00	1,340.00	900.00	900.00	900.00
Bonds (Aldi 2016)	A9710.7			4,620.00	4,620.00	3,100.00
Revenue Anticipation Notes	A9750.7	0.00				
TOTAL		16,640.00	21,340.00	65,520.00	65,520.00	64,000.00
UNDISTRIBUTED						
INTERFUND TRANSFERS						
TRANSFER TO:						
Capital Project Fund	A9950.9	0.00				
TOTAL		0.00	0.00	0.00	0.00	0.00
TOTAL UNDISTRIBUTED		228,682.95	249,174.00	276,815.00	276,815.00	275,295.00
TOTAL APPROPRIATIONS		771,166.14	815,064.00	897,050.70	860,635.00	859,115.00

GENERAL FUND APPROPRIATIONS - TOWN OUTSIDE VILLAGE

CULTURE - RECREATION

LIBRARY						
Contractual Expense	B7410.4	0.00				
TOTAL		0.00	0.00	0.00	0.00	0.00
TOTAL HOME AND COMMUNITY SERVICES		0.00	0.00	0.00	0.00	0.00

HOME AND COMMUNITY SERVICES

ZONING						
Personal Services	B8010.1	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00
Contractual Expense	B8010.4	6,747.30	5,000.00	6,000.00	6,000.00	6,000.00
TOTAL		16,747.30	15,000.00	16,000.00	16,000.00	16,000.00
PLANNING						
Contractual Expense	B8020.4	7,213.38	7,500.00	7,500.00	7,500.00	7,500.00
TOTAL		7,213.38	7,500.00	7,500.00	7,500.00	7,500.00
EMPLOYEE BENEFITS						
Social Security	B9030.8	765.00	800.00	800.00	800.00	800.00
TOTAL		765.00	800.00	800.00	800.00	800.00
TOTAL HOME AND COMMUNITY SERVICES		24,725.68	23,300.00	24,300.00	24,300.00	24,300.00
TOTAL GENERAL FUND APPROPRIATIONS TOWN OUTSIDE VILLAGE		24,725.68	23,300.00	24,300.00	24,300.00	24,300.00

GENERAL FUND APPROPRIATIONS - TOWN OUTSIDE VILLAGE

ACCOUNTS	CODE	ACTUAL LAST YEAR 2015	BUDGET THIS YEAR AS AMENDED 2016	BUDGET OFFICER TENTATIVE BUDGET 2017	PRELIMINARY BUDGET 2017	ADOPTED BUDGET 2017
LOCAL SOURCES						
OTHER TAX ITEMS						
Interest and Penalties on						
Real Property Taxes	A1090	4,406.68	4,400.00	3,800.00	3,800.00	3,800.00
Other Payments in Lieu of Taxes	A1081	3,103.56	3,100.00	3,400.00	3,400.00	3,400.00
Franchise Fees	A1170	1,123.31	1,000.00	1,000.00	1,000.00	1,000.00
Other Tax Items	A1089	544.57				
DEPARTMENT INCOME						
Clerk Fees	A1255	510.56	400.00	400.00	400.00	400.00
Recreation Charges	A2001	23,801.34	22,000.00	23,000.00	23,000.00	23,000.00
Other Cultural Income	A2089					
Garbage Removal	A2130	334.00	300.00	300.00	300.00	300.00
Home & Community (Mining)	A2189	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00
USE OF MONEY & PROPERTY						
Interest and Earnings	A2401	77.15	100.00	75.00	75.00	75.00
LICENSES AND PERMITS						
Dog Licenses	A2544	971.50	800.00	800.00	800.00	800.00
FINES & FORFEITURES						
Fines & Forfeited Bail	A2610	44,489.00	50,000.00	45,000.00	45,000.00	45,000.00
Services for Other Governments (C)	A2389	6,361.58	7,000.00	5,000.00	5,000.00	5,000.00
Services for Other Governments (V)	A2389	653.49				
Sale of Real Property	A2660	48,646.28				
Insurance Recovery	A2680	3,927.10				
Other Unclassified	A2770	622.00				
TOTAL LOCAL REVENUES	A2999	164,572.12	114,100.00	107,775.00	107,775.00	107,775.00
STATE AID						
Per Capital	A3001	6,081.00	6,081.00	6,081.00	6,081.00	6,081.00
Mortgage Tax	A3005	52,538.59	40,000.00	45,000.00	45,000.00	45,000.00
Youth Programs	A3820	343.00	300.00	300.00	300.00	300.00
State Aid (Justice Court)	A3060					
TOTAL STATE AID	A3999	58,962.59	46,381.00	51,381.00	51,381.00	51,381.00
Interfund Transfers	A5031	0.00				
Statutory Instalment Bond	A5720					
TOTAL GENERAL FUND REVENUE	A5000	223,534.71	160,481.00	159,156.00	159,156.00	159,156.00
=====						
ESTIMATED UNEXPENDED BALANCE						
	A5132.2	2016	14,000.00	10,000.00	10,000.00	10,000.00
ESTIMATED GENERAL FUND	NORMAL		50,371.00	60,557.00	60,557.00	60,557.00
UNEXPENDED BALANCE		0.00	64,371.00	70,557.00	70,557.00	70,557.00
=====						
GENERAL FUND ESTIMATED REVENUES - TOWN OUTSIDE VILLAGE						
LOCAL SOURCES						
Building Permits	B2555	7,998.67	3,000.00	3,000.00	3,000.00	3,000.00
Interest and Earnings	B2401	6.42	5.00	5.00	5.00	5.00
TOTAL GENERAL FUND ESTIMATED REVENUES						
TOWN OUTSIDE VILLAGE		8,005.09	3,005.00	3,005.00	3,005.00	3,005.00
=====						
UNEXPENDED BALANCE		0.00	4,524.00	3,672.00	3,672.00	3,672.00
=====						

HIGHWAY FUND APPROPRIATIONS

ACCOUNTS	CODE	ACTUAL LAST YEAR 2015	BUDGET THIS YEAR AS AMENDED 2016	BUDGET OFFICER TENTATIVE BUDGET 2017	PRELIMINARY BUDGET 2017	ADOPTED BUDGET 2017
GENERAL REPAIRS						
Personal Services	DR5110.1	93,866.24	100,800.00	96,200.00	96,200.00	96,200.00
Contractual Expense	DR5110.4	74,030.66	140,000.00	140,000.00	140,000.00	140,000.00
Social Security	DR9030.8	7,180.85	7,800.00	7,400.00	7,400.00	7,400.00
Judgments & Claims	DR1930.4					
TOTAL		175,077.75	248,600.00	243,600.00	243,600.00	243,600.00
MACHINERY						
Equipment	DM5130.2	30,625.75	50,000.00	84,000.00	68,000.00	68,000.00
Contractual Expense	DM5130.4	28,274.96	45,000.00	45,000.00	45,000.00	45,000.00
DEBT SERVICE PRINCIPAL						
Statutory Installment Bond	DM9720.6					
Statutory Installment Bond	DM9720.6	21,000.00	45,000.00	50,000.00	50,000.00	50,000.00
DEBT SERVICE INTEREST						
Statutory Installment Bond	DM9720.7					
Statutory Installment Bond	DM9720.7	840.00	5,310.00	4,570.00	4,570.00	4,570.00
TOTAL		80,740.71	145,310.00	183,570.00	167,570.00	167,570.00
SNOW REMOVAL TOWN HIGHWAYS						
Personal Services	DS5142.1	115,322.49	138,900.00	132,800.00	132,800.00	132,800.00
Contractual Expense	DS5142.4	69,234.34	70,000.00	70,000.00	70,000.00	70,000.00
Social Security	DS9030.8	8,734.48	10,700.00	10,200.00	10,200.00	10,200.00
Judgments & Claims	DS1930.4					
TOTAL		193,291.31	219,600.00	213,000.00	213,000.00	213,000.00
IMPROVEMENT PROGRAM						
Construction Expense	DE5150.2	52,583.43	45,852.00	45,848.00	45,848.00	45,848.00
TOTAL		52,583.43	45,852.00	45,848.00	45,848.00	45,848.00
INTERFUND TRANSFERS						
Transfer to Capital Fund	DM9950.9					
FEDERAL PROJECTS						
TOTAL HIGHWAY FUND APPROPRIATIONS		501,693.20	659,362.00	686,018.00	670,018.00	670,018.00

HIGHWAY FUND REVENUES

ACCOUNTS	CODE	ACTUAL LAST YEAR 2015	BUDGET THIS YEAR AS AMENDED 2016	BUDGET OFFICER TENTATIVE BUDGET 2017	PRELIMINARY BUDGET 2017	ADOPTED BUDGET 2017
HIGHWAY FUND REVENUES - REPAIRS AND IMPROVEMENTS						
FEDERAL AID	DB4960		0.00			
LOCAL SOURCES						
Interest and Earnings	DR2401	34.28	50.00	50.00	50.00	50.00
Miscellaneous	DR2770	114.95				
Other Compensation for Loss	DR2690					
STATE AID						
Mileage and Valuation Aid	DR3501	1,920.00	1,920.00	1,920.00	1,920.00	1,920.00
TOTAL HIGHWAY FUND REVENUES REPAIRS AND IMPROVEMENTS		2,069.23	1,970.00	1,970.00	1,970.00	1,970.00
UNEXPENDED BALANCE			23,292.00	23,918.00	23,918.00	23,918.00
HIGHWAY FUND REVENUES - MACHINERY						
Sale of Equipment	DM2665		15,000.00	0.00	5,000.00	5,000.00
Miscellaneous	DM2770	132.85	0.00			
TOTAL HIGHWAY FUND REVENUES MACHINERY		132.85	15,000.00	0.00	5,000.00	5,000.00
UNEXPENDED BALANCE		0.00				
HIGHWAY FUND REVENUES - SNOW AND MISCELLANEOUS						
LOCAL SOURCES						
Services for Other Gov'ts.	DS2300	118,613.79	90,200.00	90,280.00	90,280.00	90,280.00
Services for Other Gov'ts.(FIRE)	DS2300	7,620.85	7,775.00	7,775.00	7,775.00	7,775.00
Services for Other Gov'ts.(St. Ch.)	DS2300	910.31	850.00	850.00	910.00	910.00
Interest and Earnings	DS2401	37.39	50.00	50.00	50.00	50.00
TOTAL HIGHWAY FUND REVENUES SNOW AND MISCELLANEOUS		127,182.34	98,875.00	98,955.00	99,015.00	99,015.00
UNEXPENDED BALANCE			25,000.00	25,620.00	25,620.00	25,620.00
			25,636.00	25,620.00	25,620.00	25,620.00
			50,636.00	25,620.00	25,620.00	25,620.00
HIGHWAY FUND REVENUES - IMPROVEMENT PROGRAM						
STATE AID						
Highway Improvement Prog.	DE3521	52,583.43	45,852.00	45,848.00	45,848.00	45,848.00
TOTAL HIGHWAY FUND REVENUES IMPROVEMENT PROGRAM		52,583.43	45,852.00	45,848.00	45,848.00	45,848.00
UNEXPENDED BALANCE			0.00	0.00	0.00	0.00
TOTAL HIGHWAY REVENUES		181,967.85	161,697.00	146,773.00	151,833.00	151,833.00

SPECIAL DISTRICTS

ACCOUNTS	CODE	ACTUAL LAST YEAR 2015	BUDGET THIS YEAR AS AMENDED 2016	BUDGET OFFICER TENTATIVE BUDGET 2017	PRELIMINARY BUDGET 2017	ADOPTED BUDGET 2017
TULLY FIRE DISTRICT APPROPRIATIONS						
FIRE PROTECTION						
Contractual Expense	SF-1-3410	551,505.60	570,312.50		568,331.25	568,331.25
TOTAL		551,505.60	570,312.50	0.00	568,331.25	568,331.25
=====						
TULLY FIRE DISTRICT ESTIMATED REVENUES						
Interest and Earnings	SF-1-2401		800.00		0.00	0.00
Snow Removal Districts	SF-1-3989	7,620.85	12,000.00		0.00	0.00
	SF-1-3102					
REVENUE	SF-1	7,620.85	12,800.00		0.00	0.00
UNEXPENDED BALANCE		0.00				
=====						
TULLY SNOW REMOVAL DISTRICT APPROPRIATIONS						
SNOW REMOVAL						
Contractual Expense	Tully Lake Snow	4,460.54	4,550.00	4,550.00	4,550.00	4,550.00
Contractual Expense	Hoffman Road	2,020.21	2,060.00	2,060.00	2,060.00	2,060.00
Contractual Expense	Evans Road	1,140.10	1,165.00	1,165.00	1,165.00	1,165.00
TOTAL		7,620.85	7,775.00	7,775.00	7,775.00	7,775.00
=====						
TULLY SNOW REMOVAL DISTRICT ESTIMATED REVENUES						
Interest and Earnings	Tully Lake Snow					
Interest and Earnings	Hoffman Road					
Interest and Earnings	Evans Road					
REVENUE		0.00	0.00	0.00	0.00	0.00
TOTAL		0.00	0.00	0.00	0.00	0.00
=====						
UNEXPENDED BALANCE		0.00	0.00	0.00	0.00	0.00
=====						
SOTS REFUSE & GARBAGE DISTRICT APPROPRIATIONS						
TRASH SERVICE	UNITS					
Dumpster 2 Yards	1.00 TDS02					
Dumpster 4 Yards	0.00 TDS04	144,620.00				
Dumpster 6 Yards	1.00 TDS06					
Trash Self	114.00 TSS00		585.00	575.00	575.00	570.00
Trash Single	287.00 TSC32		22,480.00	22,560.00	22,560.00	22,960.00
Trash General	472.00 TGS96		94,000.00	94,200.00	94,200.00	94,400.00
Trash Unlimited	109.00 TUL99		27,195.00	26,950.00	26,950.00	26,705.00
Contractual Expense	SR8160.4	144,620.00	144,260.00	144,285.00	144,285.00	144,635.00
=====						
SOTS REFUSE & GARBAGE DISTRICT ESTIMATED REVENUES						
UNEXPENDED BALANCE		0.00	0.00	0.00	0.00	0.00
=====						

SPECIAL DISTRICTS

ACCOUNTS	CODE	ACTUAL LAST YEAR 2015	BUDGET THIS YEAR AS AMENDED 2016	BUDGET OFFICER TENTATIVE BUDGET 2017	PRELIMINARY BUDGET 2017	ADOPTED BUDGET 2017
TULLY AMBULANCE DISTRICT APPROPRIATIONS						
BOOKKEEPER						
Contractual Expense	SM-1-1310.4	5,700.00	6,000.00	7,000.00	7,000.00	7,000.00
TOTAL		5,700.00	6,000.00	7,000.00	7,000.00	7,000.00
AMBULANCE						
Personal Services	FT/FF/EMT SM-1-4540.1	299,405.37	311,800.00	321,154.00	321,154.00	321,154.00
Personal Services	PT/FF/EMT SM-1-4541.1	6,857.75	8,000.00	9,000.00	9,000.00	9,000.00
Personal Services	Overtime SM-1-4543.1	67,844.15	44,000.00	46,000.00	46,000.00	46,000.00
Equipment	SM-1-4540.2	4,695.39	6,000.00	8,000.00	8,000.00	8,000.00
Equipment (AMBULANCE)	SM-1-4540.2	130,000.00				
Contractual Expense	Building SM-1-4543.4	651.35	450.00	650.00	650.00	650.00
Contractual Expense	Repair Equ SM-1-4544.4	18,462.16	19,800.00	20,500.00	20,500.00	20,500.00
Contractual Expense	Srv. Cont. SM-1-4545.4	0.00	1,200.00	800.00	800.00	800.00
Contractual Expense	Billing Srv SM-1-4546.4	19,651.76	16,500.00	16,500.00	18,000.00	18,000.00
Judgments & Claims	SM-1-1930.4					
TOTAL		547,567.93	407,750.00	422,604.00	424,104.00	424,104.00
EMPLOYEE BENEFITS						
State Retirement	SM-1-9010.8	75,185.00	60,986.00	64,081.00	64,081.00	64,081.00
Social Security	SM-1-9030.8	28,619.37	27,900.00	30,100.00	30,100.00	30,100.00
Workmen's Compensation	SM-1-9040.8	16,181.00	17,500.00	18,800.00	18,800.00	18,800.00
Unemployment Insurance	SM-1-9050.8	1,687.50	2,100.00	2,100.00	2,100.00	2,100.00
Disability Insurance	SM-1-9055.8	220.56	400.00	400.00	400.00	400.00
Hospital & Medical	SM-1-9060.8	80,643.63	86,500.00	93,600.00	93,600.00	93,600.00
TOTAL		202,537.06	195,386.00	209,081.00	209,081.00	209,081.00
DEBT SERVICE PRINCIPAL						
Statutory Installment Bond	SM-1-9720.6	0.00	15,000.00	15,000.00	15,000.00	15,000.00
Installment Purchase Debt	SM-1-9785.6	0.00	19,700.00	24,500.00	24,500.00	24,500.00
DEBT SERVICE INTEREST						
Statutory Installment Bond	SM-1-9720.7	0.00	1,630.00	1,370.00	1,370.00	1,370.00
TOTAL		0.00	36,330.00	40,870.00	40,870.00	40,870.00
INTERFUND TRANSFERS						
Transfer to Capital Fund	SM-1-9950.9	0.00	0.00			
TOTAL		0.00	0.00	0.00	0.00	0.00
TOTAL		755,804.99	645,466.00	679,555.00	681,055.00	681,055.00
TULLY AMBULANCE DISTRICT ESTIMATED REVENUES						
LOCAL SOURCES						
Ambulance Charges	SM-1-4540	177,667.44	155,000.00	155,000.00	165,000.00	165,000.00
Interest & Earnings	SM-1-2401	60.03	100.00	100.00	100.00	100.00
Training Reimbursements	SM-1-2770	2,015.55	1,716.00			
Services for other Governments	SM-1-2389	23,130.00	25,925.00	15,000.00	15,000.00	15,000.00
Donations	SM-1-2705	350.00				
Bond Anticipation Notes	SM-1-5730	75,000.00				
TOTAL		278,223.02	182,741.00	170,100.00	180,100.00	180,100.00
Reserve for Equipment	NORMAL		38,032.00	12,789.00	12,789.00	12,789.00
UNEXPENDED BALANCE		0.00	38,032.00	12,789.00	12,789.00	12,789.00

SCHEDULE OF SALARIES OF ELECTED TOWN OFFICERS

(ARTICLE 8 OF THE TOWN LAW)

OFFICER	SALARY
Supervisor	19,670.00
Justice	18,280.00
Justice	18,280.00
Town Clerk	40,000.00
Tax Collector	10,050.00
Council (4)	3,330.00
Highway Superintendent	55,160.00

ADOPTED BUDGET
TOWN OF TULLY

ESTIMATED TAX RATES FOR 2017
COMPARED TO TAX RATES FOR 2016

FUND	2016		2016		2017		2017		2017		2017		2017		2017	
	AMOUNT TO BE RAISED	TAX RATE TOWN	TAX RATE VILLAGE	TAX RATE TOWN	TAX RATE VILLAGE	TAX CAP EST 0.68 %	AMOUNT TO BE RAISED	TAX RATE TOWN	TAX RATE VILLAGE	TAX RATE TOWN	TAX RATE VILLAGE	INCREASE 2017 TAX RATE TOWN	INCREASE 2017 TAX RATE VILLAGE	(DECREASE) 2017 TAX RATE VILLAGE	TAX CAP % CHANGE	TAX RATE TOWN WITHOUT EXEMPTIONS
General	590,212.00	2.40	2.40	2.40	594,225		629,402.00	2.71	2.71	0.31	0.31	0.31	0.31	0.31	11.35%	2.20
Highway - Town wide	200,399.00	0.81	0.81	0.81	201,762		250,935.00	1.08	1.08	0.27	0.27	0.27	0.27	0.27	Village	0.88
General Outside Village	15,771.00	0.08	0.08	0.08	15,878		17,623.00	0.09	0.09	0.02	0.02	0.02	0.02	0.02	11.36%	0.06
Highway - Outside Village	223,338.00	1.11	1.11	1.11	224,857		217,712.00	1.16	1.16	0.05	0.05	0.05	0.05	0.05	Town 1	0.76
Highway Improvement Program	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Town 2	0.00
Tully Ambulance District	424,693.00	1.65	1.65	1.65	427,581		488,166.00	2.00	2.00	0.35	0.35	0.35	0.35	0.35	14.95%	2.00
SUBTOTALS	1,454,413.00	6.05	4.87	4.87	1,484,303.01		1,603,838.00	7.05	5.79	1.00	0.93	1.00	0.93	0.93	16.46%	5.90
Tully Fire Protection	557,512.50	2.15	2.15	2.15	561,304		568,331.25	2.31	2.31	0.16	0.16	0.16	0.16	0.16	1.94%	2.31
SUBTOTALS	2,011,925.50	8.20	7.02	7.02	2,025,606.59		2,172,169.25	9.36	8.11	1.16	1.09	1.16	1.09	1.09		8.21
ASSESSED VALUES	=====															
TOTAL TOWN	246,166,831.00	=====														
VILLAGE	44,260,987.00	=====														
TOWN OUTSIDE VILLAGE	201,905,844.00	=====														
TULLY AMBULANCE	296,827,229.00	=====														
TULLY FIRE	259,258,939.00	=====														
TOTAL EXEMPTIONS	54,064,090.00	=====														
TOTAL VALUE	286,392,218.00	=====														

TAXES over limit or (below)

SALARIES 2017

OFFICE		BUDGET 2016	REQUESTED 2017	PRELIMINARY 2017	ADOPTED 2017
Supervisor		19,090.00	19,700.00	19,670.00	19,670.00
Councilman	JS	3,330.00	3,330.00	3,330.00	3,330.00
Councilman	JM	3,330.00	3,330.00	3,330.00	3,330.00
Councilman	CC	3,330.00	3,330.00	3,330.00	3,330.00
Councilman	FS	3,330.00	3,330.00	3,330.00	3,330.00
Justice	FSB	17,740.00	18,627.00	18,280.00	18,280.00
Justice	GM	17,740.00	18,627.00	18,280.00	18,280.00
Justice Clerk	CG	21,960.00	23,058.00	22,620.00	22,620.00
Justice Clerk	LC	21,960.00	23,058.00	22,620.00	22,620.00
Town Clerk		35,850.00	40,000.00	40,000.00	40,000.00
Deputy Town Clerk		2,190.00	2,300.00	2,260.00	2,260.00
Tax Collector		9,400.00	9,400.00	10,050.00	10,050.00
Dog Control Officer		7,140.00	7,354.20	7,360.00	7,360.00
Highway Superintendent		53,550.00	55,156.50	55,160.00	55,160.00
Parks P/T Temporary Laborer		4,000.00	4,400.00	4,400.00	4,400.00
Highway Department Laborers (4)	\$11.00 / Hr	239,700.00	228,800.00	228,800.00	228,800.00
Historian		3,050.00	3,050.00	3,050.00	3,050.00
Custodial - \$10.00/Per Hour		3,800.00	3,800.00	3,800.00	3,800.00
Recreation Coordinator		12,580.00	12,580.00	12,580.00	12,580.00
Recreation Summer Staff		30,000.00	31,000.00	31,000.00	31,000.00
Assessor		24,700.00	24,700.00	24,700.00	24,700.00
Codes Enforcement Officer		10,000.00	10,000.00	10,000.00	10,000.00
FT/ Fire Fighter EMT	(7)	311,800.00	321,154.00	321,154.00	321,154.00
PT/ Fire Fighter EMT	\$17.00/HR	8,000.00	9,000.00	9,000.00	9,000.00
TOTALS		867,570.00	879,084.70	878,104.00	878,104.00



NEW YORK STATE DEPARTMENT OF TAXATION & FINANCE

OFFICE OF REAL PROPERTY TAX SERVICES

LOCAL GOVERNMENT EXEMPTION IMPACT REPORT

(for local use only -- not to be filed with NYS Office of Real Property Tax Services)

Date: September 28, 2016

Taxing Jurisdiction: TOWN OF TULLY

Fiscal Year Beginning: January 1, 2017

Total equalized value in taxing jurisdiction: \$ 288,356,218

on Code (Column A)	Exemption Description (Column B)	Statutory Authority (Column C)	Number of Exemptions (Column D)	Total Equalized Value (Column E)	Percentage of Value Exempted (Column F)
12100	NYS-Generally	RPTL-404(1)	6	1,266,000	0.44%
13100	CO-Generally	RPTL-406(1)	5	377,900	0.13%
13500	Town-Generally	RPTL-406(1)	16	1,747,800	0.61%
13650	Village-Generally	RPTL-406(1)	10	7,074,000	2.45%
13800	School District	RPTL-408	2	21,221,500	7.36%
18020	Municipal Industrial Dev Agenc	RPTL-412-a	1	120,000	0.04%
25110	Nonprof Corp-Relig	RPTL-420-a	9	2,268,300	0.79%
25120	Nonprof Corp-Educl	RPTL-420-a	7	191,200	0.07%
25130	Nonprof Corp-Char	RPTL-420-a	1	106,000	0.04%
25200	System Code	Not Defined	1	2,000,000	0.69%
25300	Nonprof Corp-Specified Uses	RPTL-420-b	1	310,000	0.11%
25400	Fraternal Organization	RPTL-428	1	23,000	0.01%
26250	Historical Society	RPTL-444	2	426,100	0.15%
26400	Inc Volunteer Fire Co or Dept	RPTL-464(2)	2	4,059,000	1.41%
27350	Privately Owned Cemetery Lan	RPTL-446	3	75,300	0.03%
41001	Veterans Exemption Incr/Decr	RPTL-458(5)	4	89,172	0.03%
41121	Alt Vet Ex-War Period-Non-Cor	RPTL-458-a	72	1,887,855	0.65%
41131	Alt Vet Ex-War Period-Combat	RPTL-458-a	59	2,585,959	0.90%
41141	Alt Vet Ex-War Period-Disability	RPTL-458-a	15	873,255	0.30%
41161	Cold War Veterans (15%)	RPTL-458-b	3	90,000	0.03%
41163	Cold War Veterans (15%)	RPTL-458-b	13	337,725	0.12%
41400	Clergy	RPTL-460	1	1,500	0.00%
41700	Agricultural Building	RPTL-483	1	90,720	0.03%
41720	Agricultural District	Ag-MKTSL 305	70	1,939,510	0.67%
41730	Ag Land-Indv not in AG Dist	Ag-MKTSL 306	11	525,104	0.18%
41800	Persons Age 65 or Over	RPTL-467	43	2,108,305	0.73%
41801	Persons Age 65 or Over	RPTL-467	1	53,550	0.02%
41930	Disabilities & Limited Income	RPTL-459-c	1	30,000	0.01%
47613	Business Investment Property	RPTL-485-b	1	138,285	0.05%
48670	Redevelopment Housing Co	PHFIL125-127	1	900,000	0.31%
49500	Solar or Wind Energy System	RPTL-487	6	1,147,050	0.40%
Totals			369	54,064,090	18.75%

The exempt amounts do not take into consideration any payments for municipal services.

Amount, if any, attributed to payments in lieu of taxes: \$ 3,400
(details contained on RP-495-PILOT)