

TOWN OF TULLY
November 4, 2015

PUBLIC HEARING ON THE PRELIMINARY BUDGET FOR 2016
TO BE FOLLOWED BY A REGULAR MEETING OF THE TOWN BOARD

TOWN OF TULLY
TOWN HALL
5833 MEETING HOUSE RD TULLY NY

Town Board Members Present: Supervisor William A. Lund, Jr.
Councilor John Snavlin
Councilor Frank Speziale
Councilor Christopher Chapman
Councilor John Masters

Also present: Highway Superintendent John Herold

7:15pm Supervisor Lund declared the public hearing open.

Mr. Lund called for any comments from the floor. With no one wishing to comment, the following motion was made:

MOTION TO CLOSE THE PUBLIC HEARING AT 7:22PM. Motion by Councilor Masters. Second by Councilor Speziale. Motion carried 5 ayes (Lund, Masters, Snavlin, Speziale, Chapman) 0 naves.

7:23pm Supervisor Lund called the regular meeting to order.

RESOLUTION 80-15

MOTION TO ADOPT THE PRELIMINARY BUDGET AS THE FINAL BUDGET FOR THE TOWN OF TULLY FOR 2016. Motion by Councilor Chapman. Second by Supervisor Lund. Motion carried 5 ayes (Lund, Masters, Snavlin, Speziale, Chapman) 0 naves.

RESOLUTION 81-15

MOTION TO ADJOURN THE MEETING AT 7:25PM. Motion by Councilor Speziale. Second by Councilor Masters. Motion carried 5 ayes (Lund, Chapman, Masters, Speziale, Snavlin) 0 naves.

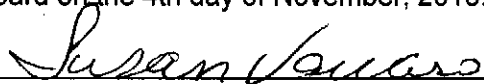
In the absence of the town clerk, the minutes were taken by the Town Supervisor, William Lund.

TOWN BUDGET
For 2016
TOWN OF TULLY
COUNTY OF ONONDAGA

CERTIFICATION OF TOWN CLERK

I, Susan Vaccaro, Town Clerk, certify that the following is
a true and correct of the 2016 budget of the Town of Tully as
adopted by the Town Board on the 4th day of November, 2015.

Signed


Town Clerk

Dated: November 4, 2015

CODE	FUND	APPROPRIATIONS AND PROVISIONS FOR OTHER USES	LESS ESTIMATED REVENUES	LESS UNEXPENDED BALANCE	AMOUNT TO BE RAISED BY TAX	AMOUNT RAISED PRIOR YEAR	% CHANGE
A	General - Town wide	815,064.00	160,481.00	64,371.00	590,212.00	541,225.00	12.34%
DA	Highway - Town wide	364,910.00	113,875.00	50,636.00	200,399.00	162,544.00	
B	General - Outside Village	23,300.00	3,005.00	4,524.00	15,771.00	14,588.00	5.25%
DB	Highway - Outside Village	248,600.00	1,970.00	23,292.00	223,338.00	212,591.00	
DE	Highway Improvement Program	45,852.00	45,852.00	0.00	0.00	0.00	
SF	Tully Fire Protection	570,312.50	12,800.00	0.00	557,512.50	543,871.00	2.51%
SF	Tully Lake Snow Removal	4,550.00	0.00	0.00	4,550.00	4,460.00	2.02%
SF	Hoffman Road Snow Removal	2,060.00	0.00	0.00	2,060.00	2,020.00	1.98%
SF	Evans Road Snow Removal	1,165.00	0.00	0.00	1,165.00	1,140.00	2.19%
SM	Tully Ambulance District	645,466.00	182,741.00	38,032.00	424,693.00	427,040.00	-0.55%
SR	SOTS District	144,260.00	0.00	0.00	144,260.00	144,620.00	-0.25%
TAX WARRANT ADJUSTMENT						19.47	
TOTALS		2,865,539.50	520,724.00	180,855.00	2,163,960.50	2,054,118.47	

EXPLANATION:

A	General - Town wide	All services except Zoning and Planning.
B	General - Outside Village	Zoning and Planning.
DA	Highway - Town wide	Machinery and Snow & Miscellaneous.
DB	Highway - Outside Village	General Repairs and Improvements.
DE	Highway - Outside Village	C.H.I.P.S. Program

TAX CAP CALCULATIONS

Total Real Property Tax Levy for Prior Year	2015	1,502,627.47
Tax Base Growth Factor	2016	1.0062
PILOT Receivable in Prior Year	2015	3,128.00
PILOT Receivable in Budget Year	2016	3,100.00
Allowable Levy Growth Factor	2016	1.0073
Tax Levy Limit	2016	1,523,031.78
Available Carryover from	2015	3,296.00
Judgments & Claims after 5% limit	2016	
Pension Increase exclusion est.	ERS 2016	0.00
Pension Increase exclusion est.	PFRS 2016	0.00
Tax Levy Limit Adjusted for Transfers & Exclusions	2016	1,526,327.78
TAXES over limit or (below limit)		72,345.22