

**BUDGET WORKSHOP
AND
REGULAR TOWN BOARD MEETING**

**TOWN OF TULLY
TOWN HALL
5833 MEETINGHOUSE ROAD
TULLY NEW YORK**

Members Present: Supervisor William A. Lund, Jr.
Councilor John Masters
Councilor Frank Speziale
Councilor John Snavlin
Councilor Christopher Chapman

Others present: Financial Officer Thomas Chartrand, Parks & Recreation Director Jayne Morse, Highway Superintendent John Herold, Ambulance Captain Bryan Ramsay, and Assessor Cristine Del Fuoco

6:00pm Supervisor Lund called meeting to order.

The following department budgets and/or salary requests were presented:

Assessor – Cristine Del Fuoco – Page TB-2 of the tentative budget

Parks and Recreation – Jayne Morse – Page TB-4

Ambulance – Bryan Ramsay – Page TB-10

Highway – John Herold – Page TB-7

7:15 pm The regular meeting was convened at this time.

Supervisor Lund wanted to update the board on the issue of the legal bill for the Reed Doody wind turbine which was discussed at the September 9th meeting. It was on the record at that meeting that \$1800 would be deducted from the bill. Bill advised everyone that there would be a meeting on October 7th at 9am which would include our town attorney, Chris Chapman and himself together with Reed Doody and Melissa Hinman from CEC Energy to air the issue and hopefully get it resolved.

7:20pm

RESOLUTION 63-15

MOTION TO GO INTO EXECUTIVE SESSION TO DISCUSS THE TEAMSTERS LABOR CONTRACT.

Motion by Councilor Speziale. Second by Councilor Snavlin. Motion carried 5 ayes (Lund, Masters, Chapman, Snavlin, Speziale) 0 naves.

RESOLUTION 64-15

MOTION TO MOVE OUT OF EXECUTIVE SESSION AT 7:35PM WITH NO ACTION TAKEN. Motion by Councilor Snavlin. Second by Councilor Speziale. Motion carried 5 ayes (Lund, Masters, Chapman, Snavlin, Speziale) 0 naves.

The regular meeting was reconvened.

Salaries

Requests for salary increases were discussed. Board members agreed to a 3% increase as follows:
(Page TB-13 of the Tentative Budget for 2016)

Supervisor.....	19,090.00
Councilman.....	3,330.00
Councilman.....	3,330.00
Councilman.....	3,330.00
Councilman.....	3,330.00
Justice.....	17,740.00
Justice.....	17,740.00
Justice Clerk.....	21,960.00

(TENTATIVE BUDGET)
2016

Town of Tully
September 23, 2015

Justice Clerk.....	21,960.00	
Town Clerk.....	35,850.00	
Deputy Town Clerk.....	2190.00	
Tax Collector.....	9400.00	
Dog Control Officer.....	7140.00	
Highway Superintendent.....	53,550.00	
Highway Dept. Laborers (4).....	241,800.00	.73%
Historian.....	3,050.00	
Custodial - \$10 per hour.....	3,800.00	
Recreation Coordinator.....	12,580.00	
Recreation Summer Staff.....	30,000.00	Hourly wages
Assessor.....	24,700.00	
Codes Enforcement Officer.....	10,000.00	
FT/Firefighter EMT (7).....	307,970.00	
PT/Firefighter EMT.....	8,000.00	

The 3% increase will be reflected in the Preliminary Budget for 2016, a copy of which will be kept on file in the town clerk's office.

Summary of Town Budget for 2016

Mr. Chartrand referred the board members to Page TB-2 of the Tentative Budget for 2016. Lengthy discussion ensued as each page of the tentative budget was reviewed. Both the town board and Mr. Chartrand agreed that a local law to override the tax levy limit would be required this year. Mr. Chartrand reminded everyone that another budget workshop is scheduled for September 30th at 6pm.

RESOLUTION 65-15

MOTION TO AUTHORIZE THE TOWN ATTORNEY TO DRAFT A LOCAL LAW TO OVERRIDE THE PROPERTY TAX CAP FOR THE COMING FISCAL YEAR. Motion by Supervisor Lund. Second by Councilor Masters. Motion carried 5 ayes (Lund, Masters, Chapman, Snavlin, Speziale) 0 naves.

RESOLUTION 66-15

MOTION TO APPROVE THE VOUCHERS SUBMITTED THIS EVENING. Motion by Councilor Speziale. Second by Councilor Masters. Motion carried 5 ayes (Lund, Masters, Chapman, Snavlin, Speziale) 0 naves.

Councilor Speziale informed the other members of the town board that the fire department is planning to sponsor a Country Jam on July 3rd of next year as a fundraiser. It would involve several bands performing, food trucks offering several kinds of foods, and beer would also be available. Frank asked for a letter from the town approving the use of town property. Brief discussion followed.

MOTION TO ADJOURN THIS MEETING AT 9:30PM. Motion by Councilor Masters. Second by Councilor Chapman. Motion carried 5 ayes (Lund, Masters, Chapman, Snavlin, Speziale) 0 naves.

Respectfully submitted,

Susan Vaccaro, Town Clerk